

Glen

Utilities:

Lights	25,510.80	
Water	1,979.40	
Phone	303.96	
Waste	3,772.08	
Gas	<u>37,468.68</u>	
Total Utilities		69,034.92

Admin Cost 103,114.00

Support Staff:	24,249.00	
(includes custodial,	20,786.00	
cafeteria, & tchr	14,705.00	
assistants)	15,660.00	
	29,931.00	
	21,806.00	
	<u>19,404.00</u>	
Total Support Staff		146,541.00

Total Glen Savings: 318,689.92

Rienzi

Utilities:

Lights	39,139.92	
Water	2,531.76	
Phone	2,142.36	
Waste	<u>3,298.80</u>	
Total Utilities		47,112.84

Admin Cost 88,766.00

Support Staff:	20,122.00	
	21,438.00	
	32,323.00	
	20,922.00	
	28,136.00	
	21,826.00	
	17,670.00	
	<u>16,521.00</u>	
Total Support Staff:		178,958.00

Total Rienzi Savings: 314,836.84

Extra Teacher Savings thru attrition (approx) 250,000.00